

Og?j f gu<kflnsf,0g?j f, ; g; <l

cfly\$ j if{2073/2074

kff dlxgf

2073/2074 sf]dlf; s vr\$]kffFj f<l

vr{zlif\$	j flif\$ ah↑	of]dlxgf sf] vr{	of]dlxgf ; Ddsf] vr{	ah↑ af\$L
s - rfn' vr{	20700000	962728.5	23838246.32	-3138246.3
1 - pkeflj vr{	13060000	367000	6398615.73	6661384.27
1.01 - tna	11910000	260000	5559555.73	6350444.27
1.01.1 - tna sdf<f<l	9800000	210000	5508555.73	4291444.27
1.01.3 - sdf<f<l s\of) f sf]f	2000000	0	0	2000000
1.01.4 - lj df lk\ dod vr{	110000	50000	51000	59000
1.02 - eOf	1050000	107000	824060	225940
1.02.1 - sdf<f<l eOf	500000	0	239960	260040
1.02.2 - kbflwsf<l eOf	50000	0	15000	35000
1.02.3 - a&s eOf	500000	107000	569100	-69100
1.03 - ; zj f e\}f vr{tyf blgs eOf	0	0	0	0
1.04 - kfzfs	0	0	0	0
1.05 - vfBfkg tyf cxf<	100000	0	15000	85000
2 - sfofno ; -rfng < ; j]f vr{	5940000	458328.5	4218658.59	1721341.41
2.01 - kfgl tyf lahl dxzh	400000	0	236984.76	163015.24
2.02 - ; -rf< dxzh	300000	0	207912.63	92087.37
2.03 - sfofno ; -rfng ; Dj Gwl vr{	2000000	99202.3	1204918.25	795081.75
2.04 - ef*f	150000	100	176608	-26608
2.05 - dd& tyf ; Def<	500000	4950	267877.11	232122.89
2.06 - O&wg tyf c&o O&wg	200000	94036.2	517095.84	-317095.84
2.06.1 - ; j f<l O&wg kbflwsf<l	0	0	0	0
2.06.2 - ; j f<l O&wg sdf<f<l	0	94036.2	487601.84	-487601.84
2.06.3 - c&o O&wg	200000	0	29494	170506
2.07 - k<fdz{tyf c&o ; j]f zNs	800000	0	17141	782859
2.07.1 - k<fdz{zNs	800000	0	17141	782859
2.07.2 - ; <; kff0{tyf c&o ; j]f zNs	0	0	0	0
2.08 - lj lj w vr{	1590000	260040	1590121	-121
2.08.1 - ; b:otf zNs	30000	0	0	30000
2.08.2 - cfly\$; xfotf	0	0	0	0
2.08.3 - k<:sf<	60000	0	125000	-65000
2.08.4 - kkifb\ ; -rfng vr{	500000	200000	200000	300000
2.08.5 - lj lj w vr{	1000000	60040	1265121	-265121
3 - cgbfg	650000	0	11544000	-10894000
3.01 - ; fj hlg\$; yfnf0{cgbfg	150000	0	0	150000
3.02 - uf= j = tyf gu<kflnsfnf0{cgbfg	0	0	0	0
3.03 - ; fdflhs ; yfnf0{cgbfg	0	0	0	0
3.04 - ; fdflhs ; <lff cgbfg	500000	0	11544000	-11044000
4 - ; j]f vr{	1050000	137400	788972	261028
4.01 - pTkfbg ; fdfull ; j]f	0	0	0	0
4.02 - cffwl tyf c:ktfn ; -rfng vr{	0	0	0	0
4.03 - k':ts tyf ; fdfull	150000	0	48651	101349
4.04 - sfo&md vr{	0	49800	147700	-147700

4.05 - sfoqmd ed)f vr{	500000	87600	517665	-17665
4.05.1 - sfoqmd ed)f vr{kblwsl	0	0	0	0
4.05.2 - sfoqmd ed)f vr{sd{f	500000	87600	517665	-17665
4.06 - lglde ; fj hlg ; DklQsf] ; Def< vr{	400000	0	74956	325044
s.1 - Pn=hl=; d*=kl-sfoqmd	0	0	888000	-888000
s.1.1 - ; fdilhs klrfns sf]dil; s tnjbzyr{ rfc kf]ffs cbl	0	0	480000	-480000
s.1.2 - cf0{l; l^ efjh^lo<nf0{kfk>lds	0	0	195000	-195000
s.1.3 - :yfglo ; jf klfossf sd{f<x?sf]tnj	0	0	113000	-113000
s.1.4 - lh=0{cf0@; =cl*^ kf] }	0	0	100000	-100000
v - kflut vr{	85605573.8	8499656.74	32799024.5	52806549.3
6 - kfl lgdf}f vr{	85405573.8	8499656.74	32799024.5	52606549.3
6.01 - krlgf<	300000	0	14730	285270
6.02 - ; jf<l ; fwg	0	0	0	0
6.03 - dzlg< c]hf< tyf cto pks<)&	500000	0	831835.25	-331835.25
6.04 - ejg lgdf}f	0	0	0	0
6.05 - ; fj hlg lgdf}f vr{	84105573.8	8200656.74	31021459.25	53084114.5
6.05.1 - cfly& ; fdilhs Pj ef]ts kj fvf< lj sf; sfoqmd	36500000	2796314.36	3036543.36	33463456.6
6.05.10 - kSsl ; *s kSsl gfnfkSsl (nsf &hf kj fvf< cgbfg	4980573.77	982470.62	2198470.62	2782103.15
6.05.10.1 - sfnf]kq] ; *s lgdf}f Og?jf 5 xhfs dfu{	2337431.29	0	0	2337431.29
6.05.10.2 - cf<=; d; =; *s lgdf}f Og?jf 3/6	2643142.48	982470.62	1512470.62	1130671.86
6.05.10.3 - Og?jf 5 xhfs blv dx]b]rf& hfg] ; *s kSsl (n	0	0	686000	-686000
6.05.10.4 - Og?jf 9 >dlhjL ^fh cf<=; d; =; *s lgdf}f	0	0	0	0
6.05.1.1 - hu]fsf]f jf^ ; rfng ulg]of]hgfx?	30000000	2796314.36	3026714.36	26973285.6
6.05.1.1.1 - lgdf}ffwlg gof_a; kfs{; rfng tyf Joj :yfk	5000000	0	0	5000000
6.05.1.1.2 - lgdf}ffwlg k<fg]h]h]kml*df vjh d]fg lgdf}f	5000000	0	0	5000000
6.05.1.1.3 - lgdf}ffwlg ; efux lgdf}f	5000000	2796314.36	3026714.36	1973285.64
kSsl gfnf lgdf}f	5000000	0	0	5000000
gfnf lgdf}f	5000000	0	0	5000000
6.05.1.1.6 - s?jf vf]hf xb<]q; ; Dd sfnf]kq] ; *s lgdf}f	5000000	0	0	5000000
6.05.1.2 - ; *s jf] g]kn jf^ ulg]of]hgfx?	6500000	0	9829	6490171
; *s lgdf}f	650000	0	8004	641996
#<; Dd sfnf]kq]ddt	650000	0	1825	648175
6.05.1.2.8 - df]g dx]tfs]#< ; Ddf hfg] ; *s ddt Og?jf 8	650000	0	0	650000
6.05.1.2.9 - k]lt ky hfg]sfnf]kq] ; *s ddt	650000	0	0	650000
sfo&?	16660000	304433.8	5917004.83	10742995.2
6.05.2.1 - gu<lf]sf]krf]d]hf Joj :yfk tyf (n lgsf;	3500000	220889.8	3198944.81	301055.19
; Da&wl	3500000	82944	1545662.52	1954337.48
6.05.2.3 - lj w]ts<)&f < ; *s j]Q Joj :yfk	1000000	600	904017.5	95982.5
; dfj]zs<)&fzx< ulkjL golgs<)&f	2660000	0	268380	2391620
6.05.2.4.1 - dlxnfnf0{k]olf krf]kf klg]sfoqmd	900000	0	248380	651620
6.05.2.4.1.1 - r]gf dhs sfoqmd	300000	0	146000	154000
6.05.2.4.1.2 - l; nf0{s^f0{sfoqmd	200000	0	102380	97620
6.05.2.4.2 - afnafnsf nf0 k]olf krf]kf klg]sfoqmd	560000	0	15000	545000
6.05.2.4.2.17 - afn lbj ; dg]pg]-g-kf=	50000	0	15000	35000
6.05.2.4.3 - cfly& tyf ; fdilhsf ?kdf lkl%*Psf j lf{sfoqmd	600000	0	5000	595000
6.05.2.4.3.8 - %^ kj {dg]pgsf nful Og?jf 8	25000	0	5000	20000
gu< :t<lo of]hgfx?	3951000	137151.5	2644532.67	1306467.33
; krf{ug]sfo{	500000	0	436787.5	63212.5
6.05.3.10 - gu< :tko qsf< lxtsf]f	151000	0	0	151000
; *sdf df^]uf]eh	500000	0	504102	-4102

; u&gflds lj sf; sfofj wl	300000	0	274300	25700
6.05.3.5 - cfttk<s >f] ; j nls<)&sf]nful ; xsfo{	300000	0	250975	49025
6.05.3.6 - ofhgf Joj :yfkq vr{	800000	137151.5	470879.5	329120.5
6.05.3.7 - gkf-sd{f<lx?sf]nful lfjtf lj sf;	300000	0	110000	190000
6.05.3.8 - vfgkfgl ; <; knf0{tyf vlnf lbzfdQm lfj sfoqmd	500000	0	199448.67	300551.33
6.05.3.9 - Gogtd zt{tyf sfo{; Dkfbg Joj :yfkq sfoqmd	400000	0	398040	1960
ofhgfx<	9094000	43109	738042.2	8355957.8
; Dd kSsl gfnf	200000	0	0	200000
Og?j f 7	70000	0	0	70000
Og?j f 7	20000	0	0	20000
6.05.4.12 - <fhfl yfg hfgjj f^f]ufjeh ug[0g?j f 8	150000	0	0	150000
6.05.4.13 - kl*t ^fh]sf]; *s ufjeh ug[0g?j f 8	50000	0	0	50000
6.05.4.14 - anxf axdvl Sofdk; hfg]; *s ufjeh ug[0g?j f 10	200000	0	0	200000
ufjeh; *s nf0{sfnfkq]0 10	200000	0	0	200000
tknf]fgj f^f]sfnfkq]ug[02	500000	0	0	500000
6.05.4.17 - >dlhjL ^fh]df cf<=; =;(nfg Og?j f 9	500000	0	0	500000
cw<f] f^f]sfnfkq]02	250000	0	0	250000
6.05.4.19 - lqj]fl #f^sf]cWoog Og?j f 6	100000	0	0	100000
l^gsf] %fgf	200000	0	0	200000
kfg]sfo{0-6	300000	0	0	300000
sfnfkq]0g?j f 10	350000	0	0	350000
Og?j f 6	450000	0	0	450000
lgdf]f Og?j f 7	500000	0	0	500000
cf<; l; ug[0-1	400000	0	0	400000
6.05.4.25 - nf^ldf0{yfg lgdf]sf]nful Og?j f 3	100000	0	0	100000
0-8	100000	0	0	100000
6.05.4.27 - lqej g ^fh cft{ut sf]j f^f]sfnfkq]ug[0g?j f 6	500000	0	0	500000
:t<flgtl < sNe^{0g?j f 3	400000	0	0	400000
6.05.4.29 - rf*kj {; <lf) f sfoqmd	200000	0	354695	-154695
3	200000	0	0	200000
%sG]f*f sS< lg=	100000	0	37000	63000
6.05.4.31 - gu< :t<lo v]hsb lj sf; sfoqmd	200000	43109	213247.2	-13247.2
6.05.4.37 - jftj <f; <lf) f-kfs{tyf xl<ofnl sfoqmd	170000	0	133100	36900
6.05.5 - dd& ; e< sf]f j f^ dd& ug]sfo{	920000	109582	209582	710418
6.05.6 - cfo lgsfo j f^ kft cgbfg j f^ ; rfng ug]sfoqmd	7000000	0	0	7000000
6.05.7 - Pn=hn=; =*kl= sfoqmd	0	0	0	0
6.05.8 - ut lj utdf ; rflnt ofhgfx?sf]eQmfgl lbg j fsl	5000000	3341683.41	14640006.54	-9640006.5
6.05.9 - zbj f^ kft cgbfg j f^ ul<g]sfo{?	0	485912.05	1637277.03	-1637277
6.05.9.1 - Og?j f 6 sf]u] lgdf]f	0	243270	423270	-423270
6.05.9.2 - ; *ssf]vN*fVn*ldf ufjeh eif<l dd& ug]sfo{	0	142642.05	312567.05	-312567.05
6.05.9.3 - <f-j f] s cuf*L lgdf]fflwg ejg lgdf]f yk sfo{	0	0	443034.12	-443034.12
6.05.9.5 - Og?j f 3 eTs&f sNe^{dd& < ufjeh xflg]sfo{	0	100000	200000	-200000
6.05.9.7 - :j u\$<l #f^sf]yk sfo{f]nful	0	0	150000	-150000
6.05.9.8 - sNe^{lgdf]F0g?j f 7	0	0	108405.86	-108405.86
6.06 - kflut ; wf< vr{	500000	0	0	500000
6.07 - cWoog tyf kflut kflj lws k<dz{; }f vr{	0	299000	931000	-931000
8 - kflut cgbfg	200000	0	0	200000
8.01 - ; fj flgs ; :yfnf0{cgbfg	100000	0	0	100000
8.03 - ;]fdhs ; :yfnf0{lb0g]cgbfg	100000	0	0	100000
कुल जम्मा:	106305574	9462385.2	56637270.82	49668303