

Og?j f gu<kflnsf,0g?j f, ; g; <l
 cfly\$ j if{2072/2073
 h]& dlxgf
 2072/2073 sf]dfi; s vr\$]krfFj f<l

vr{zlif\$	j flif\$ ah↑	of]dlxgf sf] vr{	of]dlxgf ; Dd sf]vr{	ah↑ af\$L
s - rfn' vr{	27814000	3851847.99	22735251.85	5078748.2
1 - pkef] vr{	13190000	2645609.57	12202026.26	987973.74
1.01 - tna	11654328.9	2428464.57	10813530.26	840798.64
1.01.1 - tna sdf<f<l	9500000	954435.67	8760001.36	739998.64
1.01.3 - sdf<f<l sllof) f sf]f	2000000	1422500	2000000	0
1.01.4 - lj df ik]dod vr{	154328.9	51528.9	53528.9	100800
1.02 - eQf	890000	179000	837440	52560
1.02.1 - sdf<f<l eQf	450000	32000	405440	44560
1.02.2 - kbflwsf<l eQf	40000	3000	33000	7000
1.02.3 - a&s eQf	400000	144000	399000	1000
1.04 - kf]zfs	400000	7500	397500	2500
1.05 - vfBf]g tyf cxf<	50000	3000	27000	23000
1.06 - cf]fwl pkrf<	155671.1	27645	113956	41715.1
1.08 - tflnd sfoqmd vr{	40000	0	12600	27400
2 - sfof]o ; -rfng < ;]f vr{	7874000	650438.42	6565815.59	1308184.4
2.01 - kfgl tyf lahl dxzh	350000	32654.15	265439.3	84560.7
2.02 - ; -rf< dxzh	300000	4033.38	130063.15	169936.85
2.03 - sfof]o ; -rfng ; Dj Gwl vr{	2557500	312066.65	2396146.14	161353.86
2.04 - ef*f	300000	0	295005	4995
2.05 - dd] tyf ; Def<	600000	7225	457017.48	142982.52
2.06 - O'wg tyf c'go O'wg	1136500	113604.24	816979.52	319520.48
2.06.2 - ; j f<l O'wg sdf<f<l	986500	113604.24	756219.52	230280.48
2.06.3 - c'go O'wg	150000	0	60760	89240
2.07 - k<fdz{tyf c'go ;]f zNs	1000000	0	651211	348789
2.07.1 - k<fdz{zNs	1000000	0	651211	348789
2.08 - lj lj w vr{	1630000	180855	1553954	76046
2.08.3 - k<:sf<	100000	0	46464	53536
2.08.4 - kklfb\ -rfng vr{	500000	0	521086	-21086
2.08.5 - lj lj w vr{	1000000	180855	986404	13596
4 - ;]f vr{	6100000	555800	3967410	2132590
4.03 - k':ts tyf ; fdfull	150000	0	56625	93375
4.04 - sfoqmd vr{	45000	31500	45000	0
4.05 - sfoqmd ed) f vr{	505000	7000	493085	11915
4.05.2 - sfoqmd ed) f vr{sdf<f<l	505000	7000	493085	11915
4.06 - lgl d] ; fj h]gs ; DklQsf] ; Def< vr{	400000	175000	275000	125000
4.10 - Pn=hl=;]*]=k= sfoqmd	5000000	342300	3097700	1902300
4.10.1 - ; fdf]hs kl<rfns tnj kj o]gknd{rf< ed) f vr{	1675000	0	1254225	420775
4.10.13 - uf=j= ; /g=kf=j fn	20000	0	19920	80
4.10.14 - lh=0P; =cf0kkl]f) ; rfng ug]	52300	0	52300	0
4.10.16 - ; r'gf klj lw :j od ;]s hlj g lgj f' eQf	324000	0	305000	19000
4.10.17 - k^q; g j fkt s6&f <sddf 100 kl]tzt yk <sd	30000	0	25000	5000
4.10.18 - j flif\$ rf*kj {eQf dlxgf j <fj < -Psj if\$]sfo{k'f ePkl% dfq-	27500	0	27500	0
4.10.19 - :yfglo lgsfodf ; r'gf klj wl ; Dj Gwl tflnd	81000	1300	81000	0
4.10.2 - :yfglo ;]f kbfos ; :yf eQmfgl < %gf]	339000	0	226000	113000

4.10.20 - afn pwf g lgdfxf	1000000	0	273000	727000
4.10.3 - k<fgf gfuls ; rjgf s b ; dk<s sfjf ; xofj	100000	0	100000	0
4.10.4 - gof gfuls ; rjgf s b u&g < ; rfng	300000	0	270000	30000
4.10.6 - j *f gfuls dGr	60000	0	30000	30000
4.10.7 - lhNnf ; fdflhs klrfng cgludg vr{	100000	1000	93755	6245
4.10.8 - gfuls ; rjgf s b fgf kjfwf< cgbfg	340000	340000	340000	0
v - kFlut vr{	105878000	9321392.3	51635089.19	54242911
6 - kFl lgdfxf vr{	105678000	9321392.3	51635089.19	54042911
6.01 - kllgf<	400000	59005	248054	151946
6.02 - ; jf<l ; fwg	4800000	0	4710880	89120
6.03 - dZlg<l cfhf< tyf cfo pks<)}f	800000	0	502021.35	297978.65
6.05 - ; fj hlg s lgdfxf vr{	97954492.15	9262387.3	45011141.84	52943350
6.05.1 - cfly& ; fdflhs Pj_elfts kjfwf< lj sf; sfoqmd	37861000	4346055.15	17799370.85	20061629
6.05.10 - <fhZj jf*krf* jf^ ; rfng ukg]ofhgfx?	1630000	0	302615	1327385
sfo{	200000	0	0	200000
6.05.10.2 - xf^ ahf< Joj :yfk g Pj ; fdj f<]dj zL xf^df l^s^ #< lgdfxf	330000	0	122615	207385
6.05.10.3 - thgf<fo)f dxtfsf]#< lt< hfg] ; *s cf<=; =; ug]	600000	0	180000	420000
6.05.1.1 - hu}f sfjf jf^ ; rfng ukg]ofhgfx?	30000000	2330000	15323500	14676500
6.05.11 - ; g; <l lhNnf cbfnt klif<df kfls& sf nful ^k^ lgdfxf	256064.15	0	246140.66	9923.49
6.05.1.1.1 - a; kfs{lgdfxf	5000000	0	2500000	2500000
6.05.1.1.2 - ; efux lgdfxf	5000000	2330000	2351000	2649000
6.05.1.1.3 - :ju\$<l #f^ lgdfxf	5000000	0	3807500	1192500
6.05.1.1.4 - rfbgl rfs b v c:ktfn klZrd u} ; Dd cf<=; l=; l= ; *s lgdfxf ug]sfo	5000000	0	4100000	900000
6.05.1.1.5 - vfgkfgl ; wf< / Joj :yfk g	5000000	0	1000000	4000000
6.05.1.1.6 - cf<=; l=; l= ; *s lgdfxf 0g?jf 9	5000000	0	1565000	3435000
6.05.1.2 - ; *s jf} gkfn jf^ ukg]ofhgfx?	7861000	2016055.15	2475870.85	5385129.2
6.05.1.2.1 - ufzL zS< ^fh ufejh ; *s dd&0g?jf 1	215000	0	87011.21	127988.79
6.05.1.2.10 - lj i)f lg<fhfsf]#< b v pQ< <dZ lg<fhfsf]#< ; Ddfsf] *s :t<f]gtl	36000	0	10808.39	25191.61
6.05.1.2.12 - xgdfg dlb< b v efjh ; <sf]#< ; Dd ; *s dd& ug]	250000	93730	243750	6250
6.05.1.2.13 - <]qm; ^fhfsf]ufejh ; *s dd&	250000	56270	56270	193730
6.05.1.2.14 - >ldsvlj]^fh b v k<fgf]lrgl ldn ; Ddf < sf} l ^fh ; *s ufejh	500000	300000	300000	200000
6.05.1.2.15 - >lds^fh b v s?j fvfjh ; Ddf :j =^fb lf]fg sfofho klZrd jf^f u	500000	150000	150000	350000
6.05.1.2.16 - j :g] ^fhfsf]lkrj f^df hf] *Psf zfefb] l ofbj #<kj { hub] zdf{ ; Dd	72000	21600	21600	50400
6.05.1.2.17 - ld<f sfsf]#< b v kj {tx< le=; =; Ddsf] j f^df df^]k<l ufejh	108000	64800	64800	43200
6.05.1.2.18 - anb] sf]#< %psf]kj {dl:nd #< ; Ddsf] j f^df df^] k<l ufejh	72000	64800	64800	7200
6.05.1.2.19 - aag ld>sf]#< %p b v kfl j fln\$&#< pQ< ultfsf] #< ; Ddf ; *s uf-	72000	25000	25000	47000
6.05.1.2.2 - sfnf]kq] ; *s kj] dd& 0g?jf 4	286000	83000	166276.1	119723.9
6.05.1.2.20 - a(f; Jj f kf]j =%p huGfy kl^t lbgz ; fx xb} zS<k<gx< ; Ddf uf	108000	25000	25000	83000
6.05.1.2.21 - rfxg ^fhfsf]j f^] dd&	72000	25000	25000	47000
6.05.1.2.22 - k_rfn dxtfsf]#< b v pQ< xl<gf<fo)f dxtfsf]#< ; Ddf lkr dd&	500000	410435.15	485435.15	14564.85
6.05.1.2.23 - sdn dfu&fg' dfu{< zfl&t ^fh lj sf; ; :yfsf]ufejh ; *s dd&	500000	150000	150000	350000

6.05.1.2.24 - bpx<fnl ^fjh cft[utsf]sfnfkq]; *s ddt	675000	101500	101500	573500
6.05.1.2.26 - sfnfkq]; *s ddt sfo{j *f g= 1	1425000	379920	379920	1045080
6.05.1.2.7 - efj\vfjh bly szd<]f hfg]j f^f]ufejh < d'; x<l hfg] sNe^{ddt	215000	65000	65000	150000
6.05.1.2.8 - zDe'k'hfsf]#<bly kj {<} t k'sf[lsf]#<; Ddf hfg] jf^f]:t<f]gtl	79000	0	23700	55300
6.05.1.2.9 - ; Togf<fo)f uktfsf]#< bly l; tf<fd dx'tfsf]#<; Ddsf] jf^f]:t<f]gtl	100000	0	30000	70000
6.05.2 - gu<kfinsf cgbfg 3658033 tyf cftks >f] j f^ uk-g] sfo{x?	13917165	2256197.7	10413804.5	3503360.5
6.05.2.1 - gu<lq]sf]krf]f< dhf Joj :yfkq tyf (n lgsf;	4420769	475941.5	3910935.84	509833.16
6.05.2.2 - lj kb Joj :yfkq sfoqmd-bdsn dx'fd<l lgoGq]f ; Dj Gwl vr{	3192731	231888	2963439.98	229291.02
6.05.2.3 - lj wtl<)>f tyf ; *s jlt Joj :yfkq	1153665	128671	954734.1	198930.9
6.05.2.4 - nllft ; dx lj sf; /n]us ; dtf < ; fdf]hs ; dfj z] s<)>fzx<l uk]j Gog	3650000	193888.2	1086668.2	2563331.8
6.05.2.4.1 - dlxnfnf0{k]olf krf]f klg]sfoqmd	1250000	22760	522440	727560
6.05.2.4.1.1 - r]gf dhs sfoqmd	260000	5280	222080	37920
6.05.2.4.1.11 - dlxf lx_f lj ?\$ cleofg sfoqmd	30000	0	8000	22000
6.05.2.4.1.19 - cu<j lQd]j lQ tflnd < dlxf clwsf<sf nful cledlvs<)>f sfoqmd	80000	0	80000	0
6.05.2.4.1.2 - lznf0{s^f0{sfoqmd	190000	17480	185360	4640
6.05.2.4.1.20 - lzkdhs sfoqmd	50000	0	0	50000
6.05.2.4.1.21 - nf\$; jf cfof]sf tof<l slfsf]cledlvs<)>f	30000	0	12000	18000
6.05.2.4.1.5 - 10 hgf Psn dlxfn?nf0{<f]huf< dhs cfof]gdhs tflnd sfoqmd	80000	0	15000	65000
6.05.2.4.2 - afn j flnsfx?nf0{k]olf krf]f klg]sfoqmd	800000	118128.2	203128.2	596871.8
6.05.2.4.2.10 - <]qm; kf]j =nf0{cfj Zos v]hsb ; fdfull	20000	20000	20000	0
6.05.2.4.2.14 - bj sf]f kf]j =sf]nful ef]ts ; fdfull vl<b	30000	30000	30000	0
6.05.2.4.2.19 - %fqa[t sfoqmd afn dGbl< lg=df+a= 0g?j f 7	26667	0	25000	1667
6.05.2.4.2.2 - ; fdbflos lj wfnox?sf afnafnsfx?nf0{z]lfs tyf v]hsb ; fdfull vl<b	60000	0	0	60000
6.05.2.4.2.20 - %fqa[t sfoqmda(f; j f kf]n=	26666	0	0	26666
6.05.2.4.2.21 - %fqa[t sfoqmd x]o]ftNnf 0:nfd dbzf{	26667	0	0	26667
6.05.2.4.2.22 - <f]hfl :snf nf0{s]ko^< vl<b	60000	60000	60000	0
6.05.2.4.2.23 - <fd hfgsl kf]j =sf nful	20000	0	20000	0
6.05.2.4.2.4 - afn k':tsfno; g; <l j frgfno Joj :yfkgsf]nful	40000	0	40000	0
6.05.2.4.2.8 - c]o jfn lj sf; s]b] tyf ; dxut afnafnsfx?nf0{ v]hsb tyf c-s]fsnfk	40000	8128.2	8128.2	31871.8
6.05.2.4.3 - cfly\$ tyf ; fdf]hs ?kdf lkl%l*Psf j uh] & gfuk<sb]ntcf]lj f; l cfbl	1240000	40000	168100	1071900
6.05.2.4.3.11 - <f]hfl yfg lgdf]fsk< ; dfwl :yn Joj :yfkq	100000	40000	40000	60000
6.05.2.4.3.16 - j '(f;]j f yfgsf]hllufdf :yfglotxdf tflnd ; r]ngug{; fdbflos ej g lg=	160000	0	1100	158900
6.05.2.4.3.17 - hghftl ; dbfo p<fj sf]nful afhf vl<b	30000	0	15000	15000
6.05.2.4.3.20 - zS<k< zfvf gx<df %^ kj {dgp]gsf]nful	20000	0	20000	0
6.05.2.4.3.4 - ; j f =nf0{s'; l{ef*f ^q^ cfbl vl<b uk dwz]l d':nld cfbl nf0{lg=p=	70000	0	70000	0
6.05.2.4.3.7 - cfblj f; l hghftl blnt Pj _k%*f j u{cfblnf0{ cfoch] tyf :j<f]huf<	20000	0	7000	13000
6.05.2.4.3.8 - hghftl leq ; lrs]t g]f< hftlsf] ; s]t ; <]f] tyf hu]f	20000	0	15000	5000
6.05.2.4.3.9 - lfdtf lj sf; tflnd	30000	0	0	30000
6.05.2.4.4 - ckf*~u nf0{k]olf krf]f klg]sfoqmd	180000	0	180000	0

6.05.2.4.4.1 - ckf*ux?nf0[; fdul vl<b uk pknJw u<fpg].	20000	0	20000	0
6.05.2.4.4.2 - j *f g=2 df <x\$&f ckfEx?sf]cgludg uk cfj Zos pks<)f pknJw u<fpg]	20000	0	20000	0
6.05.2.4.4.3 - km<s lf&tf ePsf -b[^\ lj lxxgckfE x?nf0(lf&tf lj sf; tyf ; <l)f	20000	0	20000	0
6.05.2.4.4.4 - ckfEtf ePsf]JolQmsf]klxrfg u<l ; xofl; ug]	20000	0	20000	0
6.05.2.4.4.5 - cgludg uk cfj ZoStf cg; f<sf]pks<)f pknJw u<fpg]	20000	0	20000	0
6.05.2.4.4.6 - ckfEtf ePsf]JolQmsf]klxrfg uk ; xofl; ug]	20000	0	20000	0
6.05.2.4.4.7 - cgludg uk cfj ZoQmf cg; f<sf]pks<)f pknJw u<fpg]	20000	0	20000	0
6.05.2.4.4.8 - ckfEx?sf]nful lzkdhs sfo&md	20000	0	20000	0
6.05.2.4.4.9 - ckfE kl<ro kqsf]j u{cg; f< sfo&md ; rfnq	20000	0	20000	0
6.05.2.4.5 - h]& gfuk<sx?nf0{k]olf krf0&f klq]sfo&md	180000	13000	13000	167000
6.05.2.4.5.7 - h]& gfuk<sx?sf]; Dkfg tyf cleg&g sfo&md j *f g=8	20000	3000	3000	17000
6.05.2.4.5.9 - <fd < lzj eujlt d&bl<df a\$&x?nf0{lst&g ug&f]hful ; fdful vl<b j *f 9	20000	10000	10000	10000
6.05.2.5 - ; dk<s sf]f	1500000	1225809	1498026.38	1973.62
6.05.2.5.1 - oPg=XofjL^&f^ < gu< lj sf; sf]f ; u ; fem&f<l	1500000	1225809	1498026.38	1973.62
6.05.3 - :yflgo lasf; zNs khlut 3658173 j f^ ; rfnq uk<g] of]hgfx?	15246335	790150.43	6761513.88	8484821.1
6.05.3.1 - aiff{ofdsf]; dodf g<f=f&f leq<x&f kSsl/sRrl gfnfx? ; krfug]sfo{	1000000	0	610100	389900
6.05.3.10 - gu< :tlko kqsf< lxtsf]f	200000	0	50670	149330
6.05.3.11 - ; rfg s&bl]Jo] :yfkq tyf sdf<f<x?nf0{; rfg klj lw ; Dj &wl tflnd sfo{	146335	0	146335	0
6.05.3.12 - sfof&no ej g lgdf]f	10000000	492024	3334504	6665496
6.05.3.2 - aiff&f]; dodf g<f=f&f leq <x&f sRrl/uf&h; *sx?df df^f]uf&h]xflg	800000	0	506100	293900
6.05.3.3 - ; rfnlnt of]hgfx?sf]cgludg tyf dNof&g	100000	99045	99045	955
6.05.3.4 - g<f=f&f h]gall; o<gfuk<s j *fkq tyf ; &lj =sfo&md-cf] *< sfof] w	400000	0	349160	50840
6.05.3.5 - cfttks >f] ; j lns<)fsf]nful ; xsfo{	500000	0	349842	150158
6.05.3.6 - of]hgf Jo] :yfkq vr{	1000000	0	639845	360155
6.05.3.7 - g<f=f&f sdf<f<x?sf]nful lf&tf lj sf; sfo&md	100000	0	0	100000
6.05.3.8 - vfg]kfgl tyf ; <; krf0&fNnf lbzfdQm lf& sfo&md	500000	199081.43	336030.18	163969.82
6.05.3.9 - G>d zt{tyf sfo{; Dkfbg Jo] :yfkq sfo&md of]hgfx?	500000	0	339882.7	160117.3
6.05.4.1 - efl]ts lgdf]f	6548928	703619.83	2430280.38	4118647.6
6.05.4.10 - j *f g=7 df ; rfnqdf <x&f]zx<l ; j f:Yo Snllgs ; rfnq/Jo] :yfkq	150000	39000	39000	111000
6.05.4.1.1 - lhNnf sfof&no k%f]^ ; *s lgdf]f	71500	0	0	71500
6.05.4.1.11 - cw<f]; fdbflos ej g lgdf]f	200000	0	200000	0
6.05.4.1.15 - nldl dlb< lgdf]f	71500	0	71500	0
6.05.4.1.16 - xgdfg ^f]hxgdfg d&bl<lrqukt d&bl<	71500	28600	28600	42900
6.05.4.1.18 - <f]hfl yfgsf]nful sDkfp)^_ j fn lgdf]f	150000	0	100000	50000
kf<De 8	151000	0	50000	101000
lgdf]f	150000	45000	45000	105000
6.05.4.1.23 - gj ou Ps]^&l tk&sf]; *s cf<=; =; ug]	615000	0	245479	369521
6.05.4.1.24 - a]huf%ldf cf<=; =; =sNe{ lgdf]f	330000	328582.98	328582.98	1417.02
6.05.4.1.25 - a:g] ^f]hdf cf<=; =; =sNe{ lgdf]f	150000	0	50000	100000
6.05.4.1.26 - lkknuf%l du< ^f]hdf kfs{lgdf]f	296000	0	126003.85	169996.15

6.05.4.13 - jftfj<f ; <lf)f tyf ; j_wg sfoqmd	340428	126250	126250	214178
6.05.4.14 - ; flf< gu< cleofg	255000	0	100000	155000
6.05.4.1.5 - <fwfs[]f d6bl< ddt ; ef< tyf <u<fljg	43000	43000	43000	0
6.05.4.1.8 - 0g?j f 3 sf Snj < o'fx?n]uglj flif\$ j *f; <; knf0{ sfoqmd	29000	0	15000	14000
6.05.4.4 - 14 j ^f ; fdbflos kfHj =/lg-df-j l=/df-j l= nf0{cgbfg	100000	23186.85	74240.85	25759.15
6.05.4.6 - rf* kj { ; <lf)f sfoqmd	200000	0	200000	0
6.05.4.7 - gkf=lfqdf <x\$ f 100 hgf o'f/o'j tlx?sf].j <fhuf<sf] nful tflnd	200000	0	200000	0
6.05.4.8 - hg:j f:Yokj \$g\$]nful sfnfhj <dr%<sfqf]fwl %sg%*f s's< lgo6q)f	100000	0	87930	12070
6.05.4.9 - gu<;tko v]hsb lj sf; sfoqmd	300000	70000	299693.7	306.3
6.05.5 - ddt ; Def< sf]f j f^ ulkg]sfoq?	820000	0	0	820000
6.05.6 - j \$Nkls phf{ ; f0{ ; *s j Ql tyf ; fhf<h*fg kj wgsfoqmd ; dk's sf]f	10000000	0	0	10000000
6.05.7 - ut lj utdf ; rflnt of]hgfx?sf]eQnfgl lbg j fsl	10100000	985364.19	5643148.57	4456851.4
6.05.9 - lh-P; Pkm=sfoqmd	1575000	181000	1414268	160732
6.06 - kFlut ; wf< vr{	523507.85	0	4980	518527.85
6.07 - cll oog tyf kFlut kf]j lws k<fdz{ ;]f vr{	1200000	0	1158012	41988
कुल जम्मा:	133692000	13173240	74370341.04	59321659