

0g?j f gu<kflnsf,0g?j f, ; b; <l  
 cfly& j if{2072/2073  
 cfi f( dlxgf  
 2072/2073 sf]dfl; s cfdbfglsf]kfffj f<l

cfo zli \$	cgdflgt cfo	of]dlxgf sf] cfo	of]dlxgf ; Ddsf]cfo	cfodf k lt (प्रतिशतमा)
1 - cft<s ; f]t	43815000	13708748.88	40775378.3	93.06
1.1 - :yfglo s<	7835000	3046455.05	7093878.67	90.54
1.1.1 - aSof]f dfnkf] s<	5000	3769.23	20437.84	408.76
1.1.2 - #< hluf s<	5000	0	0	0
1.1.3 - axfn s<	100000	38333.41	136211.42	136.21
1.1.4 - la^f]l s<	0	0	0	0
1.1.5 - Joj ; fo s<	1100000	216618	1027258	93.39
1.1.6 - ; jf<l s<	1325000	1684560.91	1811205.91	136.69
1.1.7 - Psls] ; DklQ s<	5000000	800892.5	3783664.5	75.67
1.1.8 - dgf]-hg s<	0	0	0	0
1.1.9 - lj ! fkg s<	300000	302281	315101	105.03
1.2 - ; jf zNs	17770000	405813.34	17764090.6	99.97
1.2.1 - :jfl kfls] zNs	200000	91101.01	91478	45.74
1.2.2 - dxzh tyf ; jf zNs	120000	29523.5	94680.33	78.9
1.2.3 - ko]g ; jf zNs	0	0	0	0
1.2.4 - ; fj h]gs ; lj wf pkof] ; jf zNs	0	0	0	0
1.2.5 - ; fj h]gs ; <rgf dd] ; Def< zNv	0	0	0	0
1.2.6 - crn ; DklQ dNof°g ; jf zNs	50000	46281.31	145106.71	290.21
1.2.7 - :yfglo lj sf; zNs rfn'	0	0	0	0
1.2.8 - cGo ; jf zNs	700000	238907.52	555730.57	79.39
1.2.8. - lj nDa zNs	0	0	177095	0
1.2.9 - yk :yfglo lj sf; zNs kflut	16700000	0	16700000	100
1.2.9. - lgj }g %kf0{zNs	0	0	0	0
1.3 - b: t<	5360000	1835131.81	4190276.99	78.18
1.3.1 - bt]g]ls<)f b: t<	110000	27230	92540	84.13
1.3.2 - gS; fkf; b: t<	2000000	480657.34	1216732.32	60.84
1.3.3 - aS; f]l l; kmf]z b: t<	3000000	1277559.47	2714426.97	90.48
1.3.4 - gftf k]fl]ft b: t<	150000	45500	148900	99.27
1.3.5 - cGo b: t<	100000	4185	17677.7	17.68
1.4 - lj qml	310000	125175.01	281560.01	90.83
1.4.1 - rfn'; DklQ lj qml	10000	0	0	0
1.4.2 - :yfol ; DklQ lj qml	0	0	0	0
1.4.3 - cGo lj qml	300000	125175.01	281560.01	93.85
1.5 - ; f]t kl<r]ng	0	0	0	0
1.5.1 - ; fj h]gs lghl ; fem]f<l	0	0	0	0
1.5.2 - cGo ; f]t kl<r]ng	0	0	0	0
1.6 - ; f]f Aofh nfez < af]g;	0	0	0	0
1.6.1 - ; f]f lkmtf{	0	0	0	0
1.6.2 - Jofhaf^ cfo	0	0	0	0
1.6.3 - nfez	0	0	0	0
1.7 - cGo cfo	12540000	8296173.67	11445572	91.27
1.7.1 - b)* hk<j fgf ldnfkq	700000	116863.74	341632.03	48.8
1.7.2 - ef*f	4000000	647350.43	2872791.45	71.82
1.7.3 - w<f]l hkmt	20000	0	0	0

1.7.4 - w<f>L lkmtf{	0	0	0	0
1.7.5 - kZsl lkmtf{	0	0	0	0
1.7.6 - cGo lj lj w cfo	7820000	7531959.5	8231148.5	105.26
1.8 - hlluf &\$sf af^	0	0	0	0
2 - afXo ; fjt	89877000	12853494.97	59749896.8	66.48
2.1 - cgbfg	42342000	11071496	42788496	101.05
2.1.1 - gkfn ; <sf>af^ cgbfg	42342000	11071496	42788496	101.05
3.1 - lh=j =; = af^ <fh:j af^kmf^af^ cfo	1700000	633785	1439307	84.67
3.1.1 - ; ; fjt pkoflj s<af^ af^kmf^	1700000	633785	1439307	84.67
3.1.2 - Innfd laqnl	0	0	0	0
4.1 - j bllzs ; xfotf	10000000	115000	5073334	50.73
४.१.१ - वैदेशिक सहायता (शर्त अनुदान)	10000000	115000	5073334	50.73
४.१.२ - वैदेशिक सहायता (निर्त अनुदान)	0	0	0	0
४.१.३ - वैदेशिक सहायता (वस्तुगत अनुदान)	0	0	0	0
४.१.४ - वैदेशिक सहायता (सोभै भुक्तानी)	0	0	0	0
5.1 - cGo cgbfg	9500000	690000	1090000	11.47
5.1.1 - cGo lgsfo af^ kkt cgbfg	9500000	690000	1090000	11.47
6.1 - cGo lgsf; f	0	0	0	0
7.1 - C)f tyf ; fk^L	14385000	0	0	0
७.१.१ - बैंक ऋण (स्वदेशी)	0	0	0	0
७.१.२ - अन्य ऋण (स्वदेशी)	14385000	0	0	0
7.1.3 - lj bllz C)f	0	0	0	0
7.1.4 - ; ; fk^L	0	0	0	0
7.2 - ; ; fk^L	0	0	0	0
8.1 - rGbf bfg pkxf<	10500000	343213.97	7919617.97	75.42
8.1.1 - hg; xeflutf	0	0	0	0
8.1.2 - nfut ; xeflutf	10500000	343213.97	7919617.97	75.42
8.2 - cfDbfgl vr\$flx; fj cNof	1450000	0	1439141.87	99.25
कुल जम्मा :	133692000	26562243.85	100525275	75.19