

0g?j f gu<kflnsf,0g?j f, ; b; <l

cfly\$ j if{2072/2073

ažfv dlxgf

2072/2073 sf]dfl; s cfdbfglsf]krfFj f<l

cfo zli \$	cgdflgt cfo	of]dlxgf sf] cfo	of]dlxgf ; Ddsf]cfo	cfodf kqilt (प्रतिशतमा)
1 - cftks ; ft	43815000	3094562.6	26916609.4	61.43
1.1 - :yfglo s<	7835000	786427.8	4047423.62	51.66
1.1.1 - aSof]f dfnkft] s<	5000	539.29	16668.61	333.37
1.1.2 - #< hluf s<	5000	0	0	0
1.1.3 - axfn s<	100000	17273.51	97878.01	97.88
1.1.4 - la^f]l s<	0	0	0	0
1.1.5 - Joj ; fo s<	1100000	146015	810640	73.69
1.1.6 - ; jf<l s<	1325000	3900	126645	9.56
1.1.7 - Pslsft] ; DkIQ s<	5000000	611990	2982772	59.66
1.1.8 - dgf]-hg s<	0	0	0	0
1.1.9 - lj ! fkg s<	300000	6710	12820	4.27
1.2 - ; jf zNs	17770000	116808.33	17358277.3	97.68
1.2.1 - :jfl kflsft] zNs	200000	0	376.99	0.19
1.2.2 - dxzh tyf ; jf zNs	120000	12021.75	65156.83	54.3
1.2.3 - ko{g ; jf zNs	0	0	0	0
1.2.4 - ; fj hlgS ; lj wf pkof] ; jf zNs	0	0	0	0
1.2.5 - ; fj hlgS ; <rgf ddft] ; Def< zNv	0	0	0	0
1.2.6 - crn ; DkIQ dNof^g ; jf zNs	50000	40917.87	98825.4	197.65
1.2.7 - :yfglo lj sf; zNs rfn'	0	0	0	0
1.2.8 - cGo ; jf zNs	700000	63868.71	316823.05	45.26
1.2.8. - lj nDa zNs	0	0	177095	0
1.2.9 - yk :gfglo lj sf; zNs kflut	16700000	0	16700000	100
1.2.9. - lgj }g %kf0(zNs	0	0	0	0
1.3 - b:t<	5360000	785831.28	2355145.18	43.94
1.3.1 - btft{g]ls<)f b:t<	110000	18830	65310	59.37
1.3.2 - gS; fkf; b:t<	2000000	367071.28	736074.98	36.8
1.3.3 - aS; f]l l; krf]kz b:t<	3000000	367500	1436867.5	47.9
1.3.4 - gftf kdf]ft b:t<	150000	32200	103400	68.93
1.3.5 - cGo b:t<	100000	230	13492.7	13.49
1.4 - lj qml	310000	62710	156385	50.45
1.4.1 - rfn'; DkIQ lj qml	10000	0	0	0
1.4.2 - :yfol ; DkIQ lj qml	0	0	0	0
1.4.3 - cGo lj qml	300000	62710	156385	52.13
1.5 - ; ft] kl<rfrng	0	0	0	0
1.5.1 - ; fj hlgS lghl ; fem]f<l	0	0	0	0
1.5.2 - cGo ; ft] kl<rfrng	0	0	0	0
1.6 - ; fFf Aofh nfefz < af]g;	0	0	0	0
1.6.1 - ; fFf lkmtf{	0	0	0	0
1.6.2 - Jofhaf^ cfo	0	0	0	0
1.6.3 - nfefz	0	0	0	0
1.7 - cGo cfo	12540000	1342785.2	2999378.31	23.92
1.7.1 - b)* hl<j fgf ldnfkq	700000	61048.62	224768.29	32.11
1.7.2 - ef*f	4000000	817237.58	2225441.02	55.64
1.7.3 - w<f]l hkmt	20000	0	0	0

1.7.4 - w<f>L lkmtf{	0	0	0	0
1.7.5 - kZsl lkmtf{	0	0	0	0
1.7.6 - cGo lj lj w cfo	7820000	464499	549169	7.02
1.8 - hlluf &\$sf af^	0	0	0	0
2 - afXo ; fjt	89877000	735319	39888062.9	44.38
2.1 - cgbfg	42342000	0	27267000	64.4
2.1.1 - gkfn ; <sf>af^ cgbfg	42342000	0	27267000	64.4
3.1 - lh=j =; = af^ <fh:j af^kmf^af^ cfo	1700000	0	805522	47.38
3.1.1 - ; ; fjt pkoflj s<af^ af^kmf^	1700000	0	805522	47.38
3.1.2 - Innfd laqnl	0	0	0	0
4.1 - j bllzs ; xfotf	10000000	0	3048666	30.49
४.१.१ - वैदेशिक सहायता (शर्त अनुदान)	10000000	0	3048666	30.49
४.१.२ - वैदेशिक सहायता (निर्त अनुदान)	0	0	0	0
४.१.३ - वैदेशिक सहायता (वस्तुगत अनुदान)	0	0	0	0
४.१.४ - वैदेशिक सहायता (सोभै भुक्तानी)	0	0	0	0
5.1 - cGo cgbfg	9500000	0	400000	4.21
5.1.1 - cGo lgsfo af^ kft cgbfg	9500000	0	400000	4.21
6.1 - cGo lgsf; f	0	0	0	0
7.1 - C)f tyf ; fk^L	14385000	0	0	0
७.१.१ - बैंक ऋण (स्वदेशी)	0	0	0	0
७.१.२ - अन्य ऋण (स्वदेशी)	14385000	0	0	0
7.1.3 - lj bzl C)f	0	0	0	0
7.1.4 - ; ; fk^L	0	0	0	0
7.2 - ; ; fk^L	0	0	0	0
8.1 - rbbf bfg pkxf<	10500000	735319	6927733	65.98
8.1.1 - hg; xeflutf	0	0	0	0
8.1.2 - nfut ; xeflutf	10500000	735319	6927733	65.98
8.2 - cfdbfgl vr\$flx; fj cNof	1450000	0	1439141.87	99.25
कुल जम्मा :	133692000	3829881.6	66804672.3	49.97