

0g?j f gu<kflnsf,0g?j f, ; g; <l

cflly\$ j if{2073/2074

kmflNuğ dlxgf

2073/2074 sf]dfl; s cfdbfglsf]kmfFj f<l

cfo zli \$	cgdflgt cfo	of]dlxgfsf]cfo	of]dlxgf ; Ddsf cfo	cfodf k lt (प्रतिशतमा)
1 - cft<ks ; ft	34265000	0	3397683	9.92
1.1 - :yfglo s<	8710000	0	1898890.25	21.8
1.1.1 - aSof]f dfnkft] s<	5000	0	333.75	6.68
1.1.2 - #< hluf s<	5000	0	0	0
1.1.3 - axfn s<	150000	0	94790	63.19
1.1.5 - Joj ; fo s<	1200000	0	667263	55.61
1.1.6 - ; jf<l s<	1400000	0	225526	16.11
1.1.7 - Pslsft ; DkIQ s<	5500000	0	904697.5	16.45
1.1.9 - lj ! fkg s<	450000	0	6280	1.4
1.2 - ; jf zNs	5050000	0	184151.57	3.65
1.2.1 - : jf<l kfIsE zNs	300000	0	0	0
1.2.2 - dxzh tyf ; jf zNs	150000	0	21488.5	14.33
1.2.6 - crn ; DkIQ dNof°g ; jf zNs	100000	0	17952.38	17.95
1.2.8 - cGo ; jf zNs	800000	0	144710.69	18.09
1.2.9 - yk :gfglo lj sf; zNs kflut	3700000	0	0	0
1.3 - b: t<	5870000	0	562635.51	9.58
1.3.1 - btfg]ls<)f b: t<	150000	0	43828	29.22
1.3.2 - gS; fki; b: t<	2200000	0	140273.2	6.38
1.3.3 - aS; fgl l; kmfl<z b: t<	3200000	0	332222.06	10.38
1.3.4 - gftf kdf]ft b: t<	200000	0	28950	14.48
1.3.5 - cGo b: t<	120000	0	17362.25	14.47
1.4 - lj qml	410000	0	45070	10.99
1.4.3 - cGo lj qml	400000	0	45070	11.27
1.7 - cGo cfo	14225000	0	706935.67	4.97
1.7.1 - b)* hl<j fgf ldnfkq	800000	0	83808.07	10.48
1.7.2 - ef*f	5000000	0	430627.6	8.61
1.7.6 - cGo lj lj w cfo	8400000	0	192500	2.29
2 - afXo ; ft	83500000	2359563.6	60407919.27	72.34
2.1 - cgbfg	40000000	0	55033500	137.58
2.1.1 - gkfn ; <sf<af^ cgbfg	40000000	0	55033500	137.58
3.1 - lh=j =; = af^ <fh: j af^ kmf^ af^ cfo	1500000	0	728659	48.58
3.1.1 - ; ft pkof]u s<af^ af^ kmf^	1500000	0	728659	48.58
4.1 - j }zs ; xfotf	8000000	0	1040000	13
४.१.१ - वैदेशिक सहायता (शशर्त अनुदान)	8000000	0	1040000	13
5.1 - cGo cgbfg	7000000	1280056.6	1280056.6	18.29
5.1.1 - cGo lgsfo af^ kft cgbfg	7000000	1280056.6	1280056.6	18.29
8.1 - rGbfg bfg pkxf<	12000000	1079507	2325703.67	19.38
8.1.2 - nfut ; xeflutf	12000000	1079507	2325703.67	19.38
8.2 - cfDbfgl vr\$]lx; fj cNof	5000000	0	0	0
कुल जम्मा :	117765000	2359563.6	63805602.27	54.18