

0g?j f gu<kflnsf,0g?j f, ; b; <l

cfly\$ j if{2072/2073

h]& dlxgf

2072/2073 sf]dfi; s cfdbfglsf]krfFj f<l

cfo zli \$	cgdfigt cfo	of]dlxgf sf]cfo	of]dlxgf ; Ddsf]cfo	cfodf k]lit (प्रतिशतमा)
1 - cft<ks ; f]t	43815000	150020	27066629.38	61.77
1.1 - :yfglo s<	7835000	0	4047423.62	51.66
1.1.1 - aSof]f dfnkf] s<	5000	0	16668.61	333.37
1.1.2 - #< hluf s<	5000	0	0	0
1.1.3 - axfn s<	100000	0	97878.01	97.88
1.1.4 - la^f]l s<	0	0	0	0
1.1.5 - Joj ; fo s<	1100000	0	810640	73.69
1.1.6 - ; jf<l s<	1325000	0	126645	9.56
1.1.7 - Psls]t ; DkIQ s<	5000000	0	2982772	59.66
1.1.8 - dgf]-hg s<	0	0	0	0
1.1.9 - lj! fkg s<	300000	0	12820	4.27
1.2 - ; jf zNs	17770000	0	17358277.27	97.68
1.2.1 - ; jf<l kf]s] zNs	200000	0	376.99	0.19
1.2.2 - dxzh tyf ; jf zNs	120000	0	65156.83	54.3
1.2.3 - ko{g ; jf zNs	0	0	0	0
1.2.4 - ; fj h]gs ; lj wf pkof] ; jf zNs	0	0	0	0
1.2.5 - ; fj h]gs ; <rgf dd]t ; Def< zNv	0	0	0	0
1.2.6 - crn ; DkIQ dNof^g ; jf zNs	50000	0	98825.4	197.65
1.2.7 - :yfglo lj sf; zNs rfn'	0	0	0	0
1.2.8 - cGo ; jf zNs	700000	0	316823.05	45.26
1.2.8. - lj nDa zNs	0	0	177095	0
1.2.9 - yk :gfglo lj sf; zNs k]lit	16700000	0	16700000	100
1.2.9. - lgj }g %kfO{zNs	0	0	0	0
1.3 - b:t<	5360000	0	2355145.18	43.94
1.3.1 - bt]g]ls<)f b:t<	110000	0	65310	59.37
1.3.2 - gS; fkf; b:t<	2000000	0	736074.98	36.8
1.3.3 - aS; f]l l; kmf]z b:t<	3000000	0	1436867.5	47.9
1.3.4 - gftf k]f]ft b:t<	150000	0	103400	68.93
1.3.5 - cGo b:t<	100000	0	13492.7	13.49
1.4 - lj qml	310000	0	156385	50.45
1.4.1 - rfn' ; DkIQ lj qml	10000	0	0	0
1.4.2 - :yfol ; DkIQ lj qml	0	0	0	0
1.4.3 - cGo lj qml	300000	0	156385	52.13
1.5 - ; f]t kkrfng	0	0	0	0
1.5.1 - ; fj h]gs lghl ; fem]f<l	0	0	0	0
1.5.2 - cGo ; f]t kkrfng	0	0	0	0
1.6 - ; f]f Aofh nfez < af]g;	0	0	0	0
1.6.1 - ; f]f lkmtf{	0	0	0	0
1.6.2 - Jofhaf^ cfo	0	0	0	0
1.6.3 - nfez	0	0	0	0
1.7 - cGo cfo	12540000	150020	3149398.31	25.11
1.7.1 - b)* hl<jfgf ldnfkq	700000	0	224768.29	32.11
1.7.2 - ef*f	4000000	0	2225441.02	55.64
1.7.3 - w<f]l hkmt	20000	0	0	0
1.7.4 - w<f]l lkmtf{	0	0	0	0

1.7.5 - kZsl lkmtf{	0	0	0	0
1.7.6 - cGo lj lj w cfo	7820000	150020	699189	8.94
1.8 - hluf &\$sf af^	0	0	0	0
2 - afXo ; fjt	89877000	7008339	46896401.87	52.18
2.1 - cgbfg	42342000	4450000	31717000	74.91
2.1.1 - gkfn ; <sf<af^ cgbfg	42342000	4450000	31717000	74.91
3.1 - lh=j ; = af^ <fh:j af^kntf^af^ cfo	1700000	0	805522	47.38
3.1.1 - ; fjt pkoflj s<af^ af^kntf^	1700000	0	805522	47.38
3.1.2 - lnfd laql	0	0	0	0
4.1 - j bZs ; xfotf	10000000	1909668	4958334	49.58
४.१.१ - वैदेशिक सहायता (शर्त अनुदान)	10000000	1909668	4958334	49.58
४.१.२ - वैदेशिक सहायता (निर्णय अनुदान)	0	0	0	0
४.१.३ - वैदेशिक सहायता (वस्तुगत अनुदान)	0	0	0	0
४.१.४ - वैदेशिक सहायता (सोभै भुक्तानी)	0	0	0	0
5.1 - cGo cgbfg	9500000	0	400000	4.21
5.1.1 - cGo lgsfo af^ knt cgbfg	9500000	0	400000	4.21
6.1 - cGo lgsf; f	0	0	0	0
7.1 - C)f tyf ; fk^L	14385000	0	0	0
७.१.१ - बैंक ऋण (स्वदेशी)	0	0	0	0
७.१.२ - अन्य ऋण (स्वदेशी)	14385000	0	0	0
7.1.3 - lj bZl C)f	0	0	0	0
7.1.4 - ; fk^L	0	0	0	0
7.2 - ; fk^L	0	0	0	0
8.1 - rGbf bfg pkxf<	10500000	648671	7576404	72.16
8.1.1 - hg; xeflutf	0	0	0	0
8.1.2 - nfut ; xeflutf	10500000	648671	7576404	72.16
8.2 - cfbfvl vr\$flx; fj cNof	1450000	0	1439141.87	99.25
कुल जम्मा :	133692000	7158359	73963031.25	55.32