

0g?j f gu<kflnsf,0g?j f, ; g; <l

cfly\$ j if{2072/2073

df# dlxgf

2072/2073 sf]dfi; s cfdbfglsf]krfFj f<l

cfo zli \$	cgdflgt cfo	of]dlxgf sf] cfo	of]dlxgf ; Ddsf]cfo	cfodf k]lt (प्रतिशतमा)
1 - cft<s ; ft	43815000	0	7432572.76	16.96
1.1 - :yfglo s<	7835000	0	1597967.15	20.4
1.1.1 - aSof]f dfnkft] s<	5000	0	2780.15	55.6
1.1.2 - #< hluf s<	5000	0	0	0
1.1.3 - axfn s<	100000	0	47168	47.17
1.1.4 - la^f}l s<	0	0	0	0
1.1.5 - Joj ; fo s<	1100000	0	461517	41.96
1.1.6 - ; jf<l s<	1325000	0	43025	3.25
1.1.7 - Pslst] ; DkIQ s<	5000000	0	1039107	20.78
1.1.8 - dgf}-hg s<	0	0	0	0
1.1.9 - lj! fkg s<	300000	0	4370	1.46
1.2 - ; Jf zNs	17770000	0	4688748	26.39
1.2.1 - ; jf<l kfIsE zNs	200000	0	0	0
1.2.2 - dxzh tyf ; Jf zNs	120000	0	20261.75	16.88
1.2.3 - ko{g ; Jf zNs	0	0	0	0
1.2.4 - ; fj hlgS ; lj wf pkof] ; Jf zNs	0	0	0	0
1.2.5 - ; fj hlgS ; <rgf ddE ; Def< zNv	0	0	0	0
1.2.6 - crn ; DkIQ dNof°g ; Jf zNs	50000	0	24725.25	49.45
1.2.7 - :yfglo lj sf; zNs rfn'	0	0	0	0
1.2.8 - cGo ; Jf zNs	700000	0	0	0
1.2.8. - lj nDa zNs	0	0	177095	0
1.2.9 - yk :gfglo lj sf; zNs kFlut	16700000	0	4466666	26.75
1.2.9. - lgj }g %kf0{zNs	0	0	0	0
1.3 - b:t<	5360000	0	380085.72	7.09
1.3.1 - bt{g]ls<)f b:t<	110000	0	20845	18.95
1.3.2 - gS; fkf; b:t<	2000000	0	27535.02	1.38
1.3.3 - aS; f}l l; kmf<z b:t<	3000000	0	292248	9.74
1.3.4 - gftf kdfi)ft b:t<	150000	0	29050	19.37
1.3.5 - cGo b:t<	100000	0	10407.7	10.41
1.4 - lj qml	310000	0	29335	9.46
1.4.1 - rfn' ; DkIQ lj qml	10000	0	0	0
1.4.2 - :yfol ; DkIQ lj qml	0	0	0	0
1.4.3 - cGo lj qml	300000	0	29335	9.78
1.5 - ; ft] klrfng	0	0	0	0
1.5.1 - ; fj hlgS lghL ; fem}f<l	0	0	0	0
1.5.2 - cGo ; ft] klrfng	0	0	0	0
1.6 - ; fFf Aofh nfefz < ar}g;	0	0	0	0
1.6.1 - ; fFf lkmtf{	0	0	0	0
1.6.2 - Jofhaf^ cfo	0	0	0	0
1.6.3 - nfefz	0	0	0	0
1.7 - cGo cfo	12540000	0	736436.89	5.87
1.7.1 - b)* hl<j fgf ldnfkq	700000	0	64103.39	9.16
1.7.2 - ef*f	4000000	0	614333.5	15.36
1.7.3 - w<f}l hkmt	20000	0	0	0

1.7.4 - w<f>L lkmtf{	0	0	0	0
1.7.5 - kZsl lkmtf{	0	0	0	0
1.7.6 - cGo lj lj w cfo	7820000	0	58000	0.74
1.8 - hluuf &\$sf af^	0	0	0	0
2 - afXo ; fjt	89877000	4774666	18032407.87	20.06
2.1 - cgbfg	42342000	0	9894600	23.37
2.1.1 - gkfn ; <sf>af^ cgbfg	42342000	0	9894600	23.37
3.1 - lh=j ; = af^ <fh:j af^kmf^af^ cfo	1700000	0	0	0
3.1.1 - ; fjt pkoflj s<af^ af^kmf^	1700000	0	0	0
3.1.2 - Innfd laqnl	0	0	0	0
4.1 - j bZs ; xfotf	10000000	1524666	3048666	30.49
४.१.१ - वैदेशिक सहायता (शर्त अनुदान)	10000000	1524666	3048666	30.49
४.१.२ - वैदेशिक सहायता (निर्त अनुदान)	0	0	0	0
४.१.३ - वैदेशिक सहायता (वस्तुगत अनुदान)	0	0	0	0
४.१.४ - वैदेशिक सहायता (सोभै भुक्तानी)	0	0	0	0
5.1 - cGo cgbfg	9500000	0	400000	4.21
5.1.1 - cGo lgsfo af^ kkt cgbfg	9500000	0	400000	4.21
6.1 - cGo lgsf; f	0	0	0	0
7.1 - C)f tyf ; fk^L	14385000	0	0	0
७.१.१ - बैंक ऋण (स्वदेशी)	0	0	0	0
७.१.२ - अन्य ऋण (स्वदेशी)	14385000	0	0	0
7.1.3 - lj bZl C)f	0	0	0	0
7.1.4 - ; fk^L	0	0	0	0
7.2 - ; fk^L	0	0	0	0
8.1 - rGbfg bfg pkxf<	10500000	3250000	3250000	30.95
8.1.1 - hg; xeflutf	0	0	0	0
8.1.2 - nfut ; xeflutf	10500000	3250000	3250000	30.95
8.2 - cfDbfgl vr\$flx; fj cNof	1450000	0	1439141.87	99.25
कुल जम्मा :	133692000	4774666	25464980.63	19.05