

0g?j f gu<kflnsf,0g?j f, ; b; <l
 cfly\$ j if{2071/2072
 cfiff(dlxgf
 2071/2072 sf]dfi; s vr\$]krfFj f<l

vr{zlf\$	j flif\$ ah↑	of]dlxgfsf] vr{	of]dlxgf ; Ddsf]vr{	ah↑ af\$l
s - rfn'vr{	23185000	10110054	28428668.43	-5243668.4
1 - pkef]u vr{	13415000	3123232.5	13349692	65308
1.01 - tna	11950000	2983432.5	11903200	46800
1.01.1 - tna sdf<f<l	9800000	882432.51	9800000	0
1.01.3 - sdf<f<l sNof]f sf]f	2000000	2000000	2000000	0
1.01.4 - lj df lkl<od vr{	150000	101000	103200	46800
1.02 - eQf	660000	32300	660000	0
1.02.1 - sdf<f<l eQf	420000	11300	420000	0
1.02.2 - kbflwsf<l eQf	40000	12500	40000	0
1.02.3 - a&s eQf	200000	8500	200000	0
1.03 - ; zj f eQf]f vr{tyf blgs eQf	50000	35000	50000	0
1.04 - kfzfs	450000	0	449495	505
1.05 - vfBf]g tyf cxf<	80000	32500	80000	0
1.06 - cff]wl pkr<	175000	0	156997	18003
1.08 - tflnd sfo]nd vr{	50000	40000	50000	0
2 - sfo]no ; -rfng < ;]f vr{	5120000	186246.08	5110143.44	9856.56
2.01 - kfgl tyf lahl dxzh	400000	13347.8	397523.85	2476.15
2.02 - ; -rf< dxzh	200000	42681.28	199995.24	4.76
2.03 - sfo]no ; -rfng ; Dj Gwl vr{	1500000	0	1498365	1635
2.04 - ef*f	150000	4600	149950	50
2.05 - dd< tyf ; Def<	400000	2770	394731.35	5268.65
2.06 - O]wg tyf c]o O]wg	950000	5400	949617.34	382.66
2.06.2 - ; j f<l O]wg sdf<f<l	800000	0	799702.34	297.66
2.06.3 - c]o O]wg	150000	5400	149915	85
2.07 - k<fdz{tyf c]o ;]f zNs	500000	54577	500000	0
2.07.1 - k<fdz{zNs	500000	54577	500000	0
2.08 - lj lj w vr{	1020000	62870	1019960.66	39.34
2.08.1 - ; b:otf zNs	20000	0	20000	0
2.08.3 - k<:sf<	50000	50000	50000	0
2.08.4 - klifb\ ; -rfng vr{	300000	11370	300000	0
2.08.5 - lj lj w vr{	650000	1500	649960.66	39.34
3 - cgbfg	600000	2455200	2555200	-1955200
3.01 - ; fj flgs ; :yfnf0{cgbfg	100000	0	100000	0
3.04 - ; fdf]hs ; <lff cgbfg	500000	2455200	2455200	-1955200

4 - ;]f vr{	4050000	4345375	7413632.99	-3363633
4.03 - k'ts tyf ; fdfull	150000	2500	113791	36209
4.04 - sfoqmd vr{	50000	0	49940	60
4.05 - sfoqmd ed)f vr{	500000	38130	481929	18071
4.05.2 - sfoqmd ed)f vr{sd{fkl	500000	38130	481929	18071
4.06 - lglde ; fj hlg ; DklQsf] ; Def< vr{	200000	0	135866	64134
4.10 - Pn=hd= ; *dk= sfoqmd	3150000	4304745	6632106.99	-3482107
v - kFlut vr{	95185351	16447452	71136766.62	24048584.4
6 - kFl lgdf}f vr{	95035351	16447452	71036766.62	23998584.4
6.01 - kmgf<	250000	0	249589.5	410.5
6.03 - d}lg< cfhf< tyf cfo pks<}	900000	21724.96	899573.27	426.73
6.05 - ; fj hlg lgdf}f vr{	93085351	16411977	69178541.07	23906809.9
sfoqmd	41636955	10195537	34216181.35	7420773.65
6.05.11 - jftj<}f lj sf ; sfif cgt<utsf sfo{?	1300000	0	926918	373082
6.05.1.1 - hu}f sfifaf^ u<g]of}hgfx?	30000000	7602040.9	27729093.4	2270906.6
:t<a{	5000000	1879699	4999339	661
6.05.1.1.2 - vfgkfgl Joj :yfg 0g?j f 10	5000000	1000000	3625000	1375000
0g?j f 9	5000000	801491.9	4777152.4	222847.6
tyf sfnf{kq]	5000000	1243250	4488250	511750
gnf < ; Nofj 0g?j f 7	5000000	1714352	4839352	160648
#< ; Dd sfnf{kq 8 < 9	5000000	963248	5000000	0
efudf kSsl gnf lgdf}f 6	1140694	0	1099454.18	41239.82
6.05.1.2 - s[if ; *s sfoqmdaf^ ul<g]of}hgfx?	2142857	0	7564	2135293
0g?j f 1	285714	0	0	285714
<dhfgsl %}sf]af^f ufejh	142858	0	0	142858
hfg]af^f]ufejh 0g?j f 10	285715	0	0	285715
v)* 0g?j f 2	214285	0	0	214285
6.05.1.2.3 - szd}ffg ^fjh ufejh ; *s ddt 0g?j f 3	214285	0	0	214285
lj Rsf] ; *s ddt 0g?j f 3	142858	0	0	142858
^-6	214285	0	7564	206721
0g?j f 7	71429	0	0	71429
of}b}z<k< gx< ufejhddt	214285	0	0	214285
6.05.1.2.8 - xgdfg dlGb< %}pdf sNe^{lgdf}f 0g?j f 8	214285	0	0	214285
0g?j f 9	142858	0	0	142858
6.05.13 - yfg tkm{uPsf]sRrl ; *s lgdf}f 0g?j f 8	290000	0	290000	0
of}hg/sfoqmdx?	2500000	689943.22	1068864.22	1431135.78
6.05.1.3.1 - dft]}^fjh ; *s ddt 0g?j f 2	21429	21429	21429	0
ddt 0g?j f 4	285715	193932	193932	91783
vIj }fjh Itg^f]nof ufejh	285714	0	0	285714
6.05.1.3.4 - laBt nf0g lj :tf< 0g?j f 6	71429	0	0	71429
; Dd df^f}k< ufejh 0g?j f 8	215000	0	0	215000
df^f}k< ufejh 0g?j f 7	215000	214582.22	214582.22	417.78

sfoqmd	100000	0	0	100000
; Def< ug{sfo{	135000	0	108221	26779
lgdfxf tyf kh rfxf 3	1170713	260000	530700	640013
6.05.1.4 - ; *s afj*{gkfnaf^ u<lg}ofhgfx?	6994098	1903552.7	5410659.73	1583438.27
6.05.14 - ; f0{; *s alQ sfoqmd	4000000	0	0	4000000
1	285825	106674.52	277499.52	8325.48
ufejh dd& Og?jf 4	70750	68688	68688	2062
dd& Og?jf 5	70750	68384	68384	2366
; *s dd& Og?jf 5	107000	0	103718.88	3281.12
kj \$f]; *s dd& Og?jf 5	70750	0	67939.36	2810.64
6.05.1.4.14 - sfj] L ^fh ; *s dd& Og?jf 5	107000	32230.44	32230.44	74769.56
k]L lgdfxf Og?jf 5	71429	0	0	71429
6.05.1.4.16 - ld<ld<]^fhsf]ufejh ; *s dd& Og?jf 6	171500	115012.97	166224.97	5275.03
6	70500	46939	68388	2112
; *s dd& Og?jf 6	70500	46935.36	46935.36	23564.64
dd& Og?jf 6	171429	0	0	171429
6.05.1.4.2 - ubl<df <x\$fsfnfkq]; *s dd& Og?jf 1	770430	0	747993.06	22436.94
ofbj < b]gf<fo)f-zs<k< ufej	0	143767.2	207782.2	-207782.2
klZrd gx< le; L ; Dd ufej	214100	0	0	214100
ufejh Og?jf 8	214100	143766.2	207781.2	6318.8
<fdhfgsl dl6b< ; Dd ufej	286000	0	277362.14	8637.86
sdn dfu\$fs]ufejh ; *s dd&j *f 9	257000	172437.44	249337.44	7662.56
cfrfo\$fs]#< tkn\$fs]af^f]dd&	172000	115012.97	166224.97	5775.03
e\$<f0\$fs]#< pQ< af^f]dd& lj : tf<	428100	128000	128000	300100
dx]b]f\$	699000	0	0	699000
b]v a; rf\$	1372500	0	1253371	119129
uPsfs]sfnfkq]; *s dd&	448250	300914.64	435914.64	12335.36
< rfbgl kf]j = ; *s dd&	192790	129334.8	187174.8	5615.2
d*_n-gx< ufej dd&	285685	191679.14	277362.14	8322.86
6.05.1.4.5 - *f*_f ^fh kj {klZrd ; *s dd& Og?jf 3	104710	0	98795.61	5914.39
zDe' kfy<h gj <fh ; Dd ufej	70500	0	68388	2112
lgdfxf dd& Og?jf 3	70500	46888	68388	2112
Og?jf 3	70500	46888	68388	2112
dd& Og?jf 3	70500	0	68388	2112
; *s lj : tf< Og?jf 6	454436	0	0	454436
6.05.16 - cfbz(^fhsf]; *s sfnfkq]ug{sfo{Og?jf 9	1656600	466891	1563891	92709
6.05.17 - g-kf= df]*df <x\$fs]sNe^{rf]*f ug{sfo{	227144	100000	100000	127144
6.05.18 - vfgkfgl ; *s yk sfo{Og?jf 5	167000	166983.46	166983.46	16.54
12367	400000	400000	400000	0
sfoqmdx?	10835000	1139785.9	9737145.5	1097854.5
%^df0{#}fa}f ug{sfo{	500000	426100	426100	73900
lgsfz	2800000	172791.81	2784673.67	15326.33

efj\vfjhsfjaf(l lgo6q)f	200000	0	100000	100000
6.05.22 - j *f g_9 df <x\$}f ublj Aoj :yfkq	500000	500000	500000	0
lgo6q)f ; Da6wl vr{	2850000	220590.08	2844958	5042
6.05.23 - lh=P; Pkm= vlnf lbzf dOm lfq sfo6md	1628300	189540	431050	1197250
6.05.2.3 - lj Blts<)f tyf ; *s alO Joj :yfkq	800000	63503.55	788460.67	11539.33
6.05.23.1 - lh=P; Pkm= sfo6md lzif\$ gDa< P 1	37500	0	0	37500
6.05.23.10 - lh=P; Pkm= sfo6md lzif\$ gDa< l; 1.6	132100	0	0	132100
6.05.23.12 - lh=P; Pkm= sfo6md lzif\$ gDa< l; 1.8	49800	16040	16040	33760
6.05.23.13 - lh=P; Pkm= sfo6md lzif\$ gDa< l; 2.1	360000	46500	93000	267000
6.05.23.14 - lh=P; Pkm= sfo6md lzif\$ gDa< l; 2.2	20000	15000	15000	5000
6.05.23.15 - lh=P; Pkm= sfo6md lzif\$ gDa< l; 2.3	45000	0	0	45000
6.05.23.16 - lh=P; Pkm= sfo6md lzif\$ gDa< l; 2.4	0	0	90000	-90000
6.05.23.17 - lh=P; Pkm= sfo6md lzif\$ gDa< l; 2.5	44000	0	10250	33750
6.05.23.18 - lh=P; Pkm= sfo6md lzif\$ gDa< l; 2.6	105000	0	0	105000
6.05.23.19 - lh=P; Pkm= sfo6md lzif\$ gDa< l; 2.7	90000	0	0	90000
6.05.23.2 - lh=P; Pkm= sfo6md lzif\$ gDa< P 2	240000	40000	80000	160000
6.05.23.20 - lh=P; Pkm= sfo6md lzif\$ gDa< l; 3.1	36000	0	0	36000
6.05.23.22 - lh=P; Pkm= sfo6md lzif\$ gDa< l; 3.3	15800	0	0	15800
6.05.23.23 - lh=P; Pkm= sfo6md lzif\$ gDa< l; 4.1	10000	0	0	10000
6.05.23.24 - lh=P; Pkm= sfo6md lzif\$ gDa< l; 5.1	30000	0	0	30000
6.05.23.25 - lh=P; Pkm= sfo6md lzif\$ gDa< l; 3.2	36000	0	0	36000
6.05.23.26 - lh=P; Pkm= sfo6md lzif\$ gDa< 0{	150000	0	19210	130790
6.05.23.3 - lh=P; Pkm= sfo6md lzif\$ gDa< P 3	40000	0	0	40000
6.05.23.4 - lh=P; Pkm= sfo6md lzif\$ gDa< la 1	40000	4000	8000	32000
6.05.23.5 - lh=P; Pkm= sfo6md lzif\$ gDa< l; 1.1	0	0	31550	-31550
6.05.23.6 - lh=P; Pkm= sfo6md lzif\$ gDa< l; 1.2	0	68000	68000	-68000
6.05.23.8 - lh=P; Pkm= sfo6md lzif\$ gDa< l; 1.4	70600	0	0	70600
6.05.23.9 - lh=P; Pkm= sfo6md lzif\$ gDa< l; 1.5	76500	0	0	76500
6.05.24 - lhNnf j g sfofho ; u ; fembf<l sfo6md	1051386	413899	413899	637487
zx<l uk<jl Go6ys<)f sfo6md	1985000	586017.5	1751593.16	233406.84
6.05.24.1 - kGrj ^l kfs{tkm{	772313	305899	305899	466414
6.05.2.4.1 - dlxfnf?nf0{k}olf kmf0{f klg} sfo6md	560000	63780	545450	14550
6.05.2.4.1.1 - l; nf0{s^f0{tflnd	200000	13980	196260	3740
; +rfng	260000	19800	254690	5310
6.05.2.4.1.3 - cf^a v:g]dlxfnf?sf nflu lzlj< ; r_fng	75000	30000	69500	5500
6.05.2.4.1.4 - Rofp v}l tflnd	25000	0	25000	0
sfo6md	645000	186237.5	526360.16	118639.84
6.05.24.2 - ; g; <l vfjhf tkm{	279073	108000	108000	171073
nf0{sfk} tyf z}lfs ; fduj	75000	0	73662.66	1337.34
u<l gu<;tko ; hfn lgdf}f	25000	0	0	25000
tyf dfgl; s ; j :Yotf tyf v}hsb ; f=	250000	2500	237400	12600
kqklqsf tyf cfj Zos ; fduj vl<b	170000	58800	90360	79640

2	125000	124937.5	124937.5	62.5
tyf cGo nllft sfoQmd	780000	336000	679783	100217
6.05.2.4.3.1 - cfbljf; L hghftl lj sf; sfoQmd	500000	126000	384783	115217
6.05.2.4.3.1.1 - lzkdhs sfoQmd	40000	40000	40000	0
6.05.2.4.3.1.2 - lfdttf lj sf; sfoQmd	30000	0	30000	0
; rfnq sfoQmd	30000	13600	28600	1400
ddt ; Def<	100000	0	0	100000
6.05.2.4.3.1.5 - hj& gful<s ; Ddfg sfoQmd	25000	0	14800	10200
6.05.2.4.3.1.6 - g; fl Joj :yfkq tfInd	25000	0	25000	0
tyf Jo Og?jf 3456	100000	72400	96390	3610
6.05.2.4.3.1.8 - rf*kj ; <lf) sfoQmd	150000	0	149993	7
6.05.2.4.3.2 - blnt ju{lj sf; sfoQmd	100000	30000	115000	-15000
tfInd	50000	30000	50000	0
; rfnq	25000	0	40000	-15000
6.05.2.4.3.2.3 - ckfEx?nf0{lzkdhs sfoQmd	25000	0	25000	0
6.05.2.4.3.3 - lj %*fj u{sfoQmd	180000	180000	180000	0
gx<sf]af^f]f ufejh ; *s lgdf]f	150000	150000	150000	0
6.05.2.4.3.3.2 - a'(f; Aaf yfgsf]lh)ff\$<	30000	30000	30000	0
6.05.2.5 - ; dk<s sf]f	2400000	96883	1567460	832540
XofjL^d^ ; E ; fempf<L	2000000	0	1267460	732540
6.05.2.5.2 - ; *s alQ ; fempf<L	300000	96883	300000	0
6.05.2.5.3 - knfi^ls lgif]vt lfh sfoQmd	100000	0	0	100000
sfoQ?	5602836	1274386.1	4926295.06	676540.94
6.05.3.1 - zx<L :jf:Yo sfoQmd ej g lgdf]f tyf cGo	700000	700000	700000	0
sfoQmd	500000	15000	356205	143795
6.05.3.11 - ; dk<s sf]f	550000	97800	259500	290500
6.05.3.11.1 - jftfj <)f ; <lf) sfoQmd	250000	97800	232000	18000
6.05.3.11.2 - Pg ; j ; E]sf] ; xsfo{	100000	0	27500	72500
6.05.3.11.3 - l; d Pg cfo]hgf	200000	0	0	200000
kSsl/sRrL gfnfx? ; knf ug]sfo	1000000	0	997000	3000
df^f]ufejh xflg]sfo{	352836	116447.1	344247.1	8588.9
6.05.3.4 - ; rfnlt of]hgfx?sf]cgludg tyf d]lofsg	100000	92000	100000	0
tyf ; u&gf]ds lj sf; sfoQmd	500000	54755	320355	179645
6.05.3.6 - cfl&tks >f] ; j lns<)fsf]nflu ; xsfo{	300000	149999	288399	11601
6.05.3.7 - of]hgf Joj :yfkq vr{	800000	42000	799135.96	864.04
sfoQmd	300000	0	268185	31815
sfoQmd	500000	6385	493268	6732
sfoQmd	345000	35000	295000	50000
sfoQmdsf]nflu	120000	0	120000	0
nflu	35000	0	35000	0
6.05.4.3 - qnf0& kf]j^ ; E ; Deir]f u<L sfoQmdsf]nflu	35000	0	35000	0
nflu	35000	0	35000	0

6.05.4.5 - gkfn kqsk dxf; #	35000	35000	35000	0
6.05.4.6 - kkh< Goh ; E ; Demfxf u<l sfoqmdsf]nflu	35000	0	35000	0
6.05.4.7 - cGo lj lj w	50000	0	0	50000
6.05.5 - dd< ; Def< sf]faf^ dd< ug]sfo{	600000	83114	341887.29	258112.71
lgoGq)f	100000	51850	100000	0
6.05.8 - ; fdlhs kkrfng sfoqmd	450000	0	0	450000
6.05.8.1 - zx<l cfwf<e't ; j f	200000	0	0	200000
6.05.8.2 - ^fjh lj sf; ; :yfx?sf]z; QmS<)f sfoqmd	200000	0	0	200000
6.05.8.4 - dlxf :j o;lj sf clfosf]f	50000	0	0	50000
tyf sfoqmdx?sf]eQmfgl	20000000	968890.58	13143736.23	6856263.77
6.06 - kFlut ; wf< vr{	300000	0	237312.78	62687.22
6.07 - clboog tyf kFlut kf]j lws k<fdz{; j f vr{	500000	13750	471750	28250
8 - kFlut cgbfg	150000	0	100000	50000
8.01 - ; fj hlgS ; :yfnf0{cgbfg	100000	0	100000	0
8.02 - ufHj = ; < gu<kflnsfnf0{cgbfg	0	0	0	0
8.03 - ; j fdhs ; :yfnf0{lb0G]cgbfg	50000	0	0	50000
कुल जम्मा:	118370351	26557505	99565435.05	18804916
कोषको अवस्था:				
खर्च विवरण:-				
यो महिना सम्मको खर्च:	99565435			
फछ्यौट हुन बाँकी पेशकी:	3580414.4			
पेशकी कटाई खुद खर्च:	95985021			
बाँकी विवरण:-				
बैंक बाँकी:	829739.09			
नगद बाँकी:	0			
जम्मा बाँकी:	829739.09			
दाखिला गर्न बाँकी कट्टीको विवरण:-				
tna eQf eQmfglaf^ s\$] xg]cGo s\$]sf]lx; fj	64000			
अग्रिम आयकर कट्टी हिसाव (१-१-०३-१३)	31687.65			
dd< ; Def< sf]f s]§	101162.91			
eQmfgl lbgkgI<sdx?	1213.4			
w<f]L s\$]L	26570.52			
जम्मा:-	224634.48			