

0g?j f gu<kflnsf,0g?j f, ; g; <l

cfly\$ j if{2072/2073

sflt\$ dlxgf

2072/2073 sf]dfi; s cfdbfglsf]kfffj f<l

| cfo zli \$ | cgdflgt cfo | of]dlxgfsf] cfo | of]dlxgf ; Ddsf] cfo | cfodf kùlt (प्रतिशतमा) |
|------------------------------------------|-------------|-----------------|----------------------|------------------------|
| 1 - cftks ; ft | 43815000 | 2965906.76 | 5199239.76 | 11.87 |
| 1.1 - :yfglo s< | 7835000 | 1597967.15 | 1597967.15 | 20.4 |
| 1.1.1 - aSof]f dfnkft] s< | 5000 | 2780.15 | 2780.15 | 55.6 |
| 1.1.2 - #< hluf s< | 5000 | 0 | 0 | 0 |
| 1.1.3 - axfn s< | 100000 | 47168 | 47168 | 47.17 |
| 1.1.4 - la^f}l s< | 0 | 0 | 0 | 0 |
| 1.1.5 - Joj ; fo s< | 1100000 | 461517 | 461517 | 41.96 |
| 1.1.6 - ; jf<l s< | 1325000 | 43025 | 43025 | 3.25 |
| 1.1.7 - Pslsft] ; DkIQ s< | 5000000 | 1039107 | 1039107 | 20.78 |
| 1.1.8 - dgf}-hg s< | 0 | 0 | 0 | 0 |
| 1.1.9 - lj ! fkg s< | 300000 | 4370 | 4370 | 1.46 |
| 1.2 - ; jf zNs | 17770000 | 222082 | 2455415 | 13.82 |
| 1.2.1 - : jf<l kfls\$ zNs | 200000 | 0 | 0 | 0 |
| 1.2.2 - dxzh tyf ; jf zNs | 120000 | 20261.75 | 20261.75 | 16.88 |
| 1.2.3 - ko{g ; jf zNs | 0 | 0 | 0 | 0 |
| 1.2.4 - ; fj hlgS ; lj wf pkof] ; jf zNs | 0 | 0 | 0 | 0 |
| 1.2.5 - ; fj hlgS ; <rgf ddt] ; Def< zNv | 0 | 0 | 0 | 0 |
| 1.2.6 - crn ; DkIQ dNof°g ; jf zNs | 50000 | 24725.25 | 24725.25 | 49.45 |
| 1.2.7 - :yfglo lj sf; zNs rfn' | 0 | 0 | 0 | 0 |
| 1.2.8 - cGo ; jf zNs | 700000 | 0 | 0 | 0 |
| 1.2.8. - lj nDa zNs | 0 | 177095 | 177095 | 0 |
| 1.2.9 - yk :gfglo lj sf; zNs kFlut | 16700000 | 0 | 2233333 | 13.37 |
| 1.2.9. - lgj }g %kf0(zNs | 0 | 0 | 0 | 0 |
| 1.3 - b:t< | 5360000 | 380085.72 | 380085.72 | 7.09 |
| 1.3.1 - btf{g]ls<)f b:t< | 110000 | 20845 | 20845 | 18.95 |
| 1.3.2 - gS; fkf; b:t< | 2000000 | 27535.02 | 27535.02 | 1.38 |
| 1.3.3 - aS; fgl l; kmfl<z b:t< | 3000000 | 292248 | 292248 | 9.74 |
| 1.3.4 - gftf kdfi]ft b:t< | 150000 | 29050 | 29050 | 19.37 |
| 1.3.5 - cGo b:t< | 100000 | 10407.7 | 10407.7 | 10.41 |
| 1.4 - lj qml | 310000 | 29335 | 29335 | 9.46 |
| 1.4.1 - rfn'; DkIQ lj qml | 10000 | 0 | 0 | 0 |
| 1.4.2 - :yfol ; DkIQ lj qml | 0 | 0 | 0 | 0 |
| 1.4.3 - cGo lj qml | 300000 | 29335 | 29335 | 9.78 |
| 1.5 - ; ft] kl<rfg | 0 | 0 | 0 | 0 |
| 1.5.1 - ; fj hlgS lghl ; fem}f<l | 0 | 0 | 0 | 0 |
| 1.5.2 - cGo ; ft] kl<rfg | 0 | 0 | 0 | 0 |
| 1.6 - ; fF Aofh nfez < afg; | 0 | 0 | 0 | 0 |
| 1.6.1 - ; fF lkmtf{ | 0 | 0 | 0 | 0 |
| 1.6.2 - Jofhaf^ cfo | 0 | 0 | 0 | 0 |
| 1.6.3 - nfez | 0 | 0 | 0 | 0 |
| 1.7 - cGo cfo | 12540000 | 736436.89 | 736436.89 | 5.87 |
| 1.7.1 - b)* hl<j fgf ldnfkq | 700000 | 64103.39 | 64103.39 | 9.16 |
| 1.7.2 - ef*f | 4000000 | 614333.5 | 614333.5 | 15.36 |
| 1.7.3 - w<f}l hkmt | 20000 | 0 | 0 | 0 |
| 1.7.4 - w<f}l lkmtf{ | 0 | 0 | 0 | 0 |

| | | | | |
|------------------------------------------|-----------|------------|-------------|-------|
| 1.7.5 - kZsl lkmtf{ | 0 | 0 | 0 | 0 |
| 1.7.6 - cGo lj lj w cfo | 7820000 | 58000 | 58000 | 0.74 |
| 1.8 - hluf &\$sf af^ | 0 | 0 | 0 | 0 |
| 2 - afXo ; fjt | 89877000 | 0 | 8310441.87 | 9.25 |
| 2.1 - cgbfg | 42342000 | 0 | 4947300 | 11.68 |
| 2.1.1 - gkfn ; <sf<af^ cgbfg | 42342000 | 0 | 4947300 | 11.68 |
| 3.1 - lh=j =; = af^ <fh:j af^krf^af^ cfo | 17000000 | 0 | 0 | 0 |
| 3.1.1 - ; fjt pkoflj s<af^ af^krf^ | 17000000 | 0 | 0 | 0 |
| 3.1.2 - lnfd laqnl | 0 | 0 | 0 | 0 |
| 4.1 - j bllzs ; xfotf | 10000000 | 0 | 1524000 | 15.24 |
| ४.१.१ - वैदेशिक सहायता (शर्त अनुदान) | 10000000 | 0 | 1524000 | 15.24 |
| ४.१.२ - वैदेशिक सहायता (निर्णय अनुदान) | 0 | 0 | 0 | 0 |
| ४.१.३ - वैदेशिक सहायता (वस्तुगत अनुदान) | 0 | 0 | 0 | 0 |
| ४.१.४ - वैदेशिक सहायता (सोभै भुक्तानी) | 0 | 0 | 0 | 0 |
| 5.1 - cGo cgbfg | 9500000 | 0 | 400000 | 4.21 |
| 5.1.1 - cGo lgsfo af^ kft cgbfg | 9500000 | 0 | 400000 | 4.21 |
| 6.1 - cGo lgsf; f | 0 | 0 | 0 | 0 |
| 7.1 - C)f tyf ; fk^L | 14385000 | 0 | 0 | 0 |
| ७.१.१ - बैंक ऋण (स्वदेशी) | 0 | 0 | 0 | 0 |
| ७.१.२ - अन्य ऋण (स्वदेशी) | 14385000 | 0 | 0 | 0 |
| 7.1.3 - lj bll C)f | 0 | 0 | 0 | 0 |
| 7.1.4 - ; fk^L | 0 | 0 | 0 | 0 |
| 7.2 - ; fk^L | 0 | 0 | 0 | 0 |
| 8.1 - rGbf bfg pkxf< | 10500000 | 0 | 0 | 0 |
| 8.1.1 - hg; xeflutf | 0 | 0 | 0 | 0 |
| 8.1.2 - nfut ; xeflutf | 10500000 | 0 | 0 | 0 |
| 8.2 - cfDbfgl vr\$flx; fj cNof | 1450000 | 0 | 1439141.87 | 99.25 |
| | | | | |
| कुल जम्मा : | 133692000 | 2965906.76 | 13509681.63 | 10.11 |