

0g?j f gu<kflnsf,0g?j f, ; b; <l
 cfly\$ j if{2071/2072
 cfif(dlxgf
 2071/2072 sf]dfi; s cfdbfglsf]krfF] f<l

cfo zli \$	cgdfigt cfo	of]dlxgfsf]cfo	of]dlxgf ; Ddsf]cfo	cfodf kplt (प्रतिशतमा)
1 - cftks ; ft	28420000	9567624.69	28367715.42	99.82
1.1 - :yfglo s<	4530000	2052322.9	5158329.16	113.87
1.1.1 - aSoftf dfnkft s<	5000	700	14887.02	297.74
1.1.2 - #< hluf s<	5000	0	0	0
1.1.3 - axfn s<	25000	7984.85	15520.09	62.08
1.1.5 - Joj ; fo s<	800000	150808	1046239	130.78
1.1.6 - ; jf<l s<	825000	1285780.05	1294408.05	156.9
1.1.7 - Pslst ; DklQ s<	2800000	336180	2502445	89.37
1.1.9 - lj!kfg s<	70000	270870	284830	406.9
1.2 - ; jf zNs	9260000	190165	8331148.65	89.97
1.2.1 - :jf<l kfls\$ zNs	10000	72000	72000	720
1.2.2 - dxzh tyf ; jf zNs	120000	21023.5	115710.15	96.43
1.2.6 - crn ; DklQ dNof°g ; jf zNs	400000	4301.5	21881.5	5.47
1.2.7 - :yfglo ljsf; zNs rfn'	4210000	0	4210000	100
1.2.8 - cGo ; jf zNs	600000	92840	591557	98.59
1.2.8. - lj nDa zNs	400000	0	0	0
1.2.9 - yk :gfglo ljsf; zNs kflut	3320000	0	3320000	100
1.2.9. - lgj bg %kfo{zNs	200000	0	0	0
1.3 - b:t<	4550000	411018.98	4258341.84	93.59
1.3.1 - btf(gjls<)f b:t<	200000	11650	100995	50.5
1.3.2 - gS; f kf; b:t<	1700000	14415.73	1629606.9	95.86
1.3.3 - aS; fgl l; krf<z b:t<	2400000	355756	2395497.69	99.81
1.3.4 - gftf kdf)ft b:t<	150000	17750	84600	56.4
1.3.5 - cGo b:t<	100000	11447.25	47642.25	47.64
1.4 - lj qml	310000	46625	208825	67.36
1.4.1 - rfn' ; DklQ lj qml	10000	0	0	0
1.4.3 - cGo lj qml	300000	46625	208825	69.61
1.7 - cGo cfo	9770000	6867492.81	10411070.77	106.56
1.7.1 - b)* hlkjfgf ldnfkq	450000	60781.35	402167.73	89.37
1.7.2 - ef*f	3500000	708063.84	3192683.49	91.22
1.7.3 - w<f}l hkmt	20000	0	1062	5.31
1.7.5 - kZsl lkmf{	0	0	108702	0
1.7.6 - cGo lj ljw cfo	5800000	6098647.62	6706455.55	115.63
2 - afXo ; ft	95394950	13333484.64	72521521.31	76.02

2.1 - cgbfg	42100000	9192618	40206585	95.5
2.1.1 - gkfn ; <sf<af^ cgbfg	42100000	9192618	40206585	95.5
3.1 - lh=j ; = af^ <fh:j af^kaf^af^ cfo	2500000	249238.56	1153083.56	46.12
3.1.1 - ; fjt pkofly s<af^ af^kaf^	2500000	249238.56	1153083.56	46.12
4.1 - j b]zs ; xfotf	13150000	0	6985400	53.12
४.१.१ - वैदेशिक सहायता (शर्त अनुदान)	3150000	0	6985400	221.76
४.१.२ - वैदेशिक सहायता (निशर्त अनुदान)	10000000	0	0	0
5.1 - cfo cgbfg	6000000	3643341	4944975	82.42
5.1.1 - cfo lgsfo af^ kkt cgbfg	6000000	3643341	4944975	82.42
7.1 - C)f tyf ; fk^l	12324950	0	0	0
७.१.२ - अन्य ऋण (स्वदेशी)	12324950	0	0	0
8.1 - rcbf bfg pkxf<	11350000	248287.08	11361982.08	100.11
8.1.2 - nfut ; xeflutf	11350000	248287.08	11361982.08	100.11
8.2 - cf]bfgl vr{f]lx; fj cllof	7970000	0	7869495.67	98.74
कुल जम्मा :	123814950	22901109.33	100889236.7	81.48
बाँकी विवरण :				
बैंक बाँकी :	529690.05			
नगद बाँकी :	730818.85			
जम्मा बाँकी :	1260508.9			